

## 0100 Legislature

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Each Senator serves no more than two terms. The State Assembly is comprised of 80 members who are elected for 2-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

### 3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10	Senate	40.0	40.0	40.0	\$109,350	\$115,692	\$115,692
20	Assembly	80.0	80.0	80.0	146,716	152,438	152,438
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>120.0</b>	<b>120.0</b>	<b>120.0</b>	<b>\$256,066</b>	<b>\$268,130</b>	<b>\$268,130</b>
<b>FUNDING</b>					<b>2012-13*</b>	<b>2013-14*</b>	<b>2014-15*</b>
0001	General Fund				\$256,066	\$268,130	\$268,130
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$256,066</b>	<b>\$268,130</b>	<b>\$268,130</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

\* Dollars in thousands, except in Salary Range.

## 0100 Legislature - Continued

### Senate Expenditures by Category

	2012-13*	2013-14*	2014-15*
<b>General Fund Expenses:</b>			
Salaries of Senators	\$4,273	\$4,764	\$4,865
Mileage of Senators	11	11	11
Session Per Diem	999	1,600	1,650
<b>Totals, General Fund Expenses</b>	<b>\$5,283</b>	<b>\$6,375</b>	<b>\$6,526</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$94,481	\$98,860	\$98,860
Travel and Per Diem	1,257	1,251	1,251
Automotive Expenses	253	344	253
Automotive Repairs	50	45	50
Telephone	117	67	68
Postage	50	613	613
Freight	62	61	63
Office Supplies	155	157	158
Printing	501	478	501
Publications	68	60	69
Building Expense	2,073	2,038	2,114
Office Alterations	0	0	0
Furniture and Equipment Expense	106	104	106
Contracts	492	547	536
Meals	36	46	36
Ceremonies and Events	24	21	24
All Other Expenses	573	709	548
<b>Total, Operating Fund Expenses</b>	<b>\$100,298</b>	<b>\$105,401</b>	<b>\$105,250</b>
<b>Operating Fund Transfers:</b>			
Legislative Analyst	\$3,769	\$3,916	\$3,916
<b>Total, Fund Transfers</b>	<b>\$3,769</b>	<b>\$3,916</b>	<b>\$3,916</b>
<b>TOTAL, Senate Expenses</b>	<b>\$109,350</b>	<b>\$115,692</b>	<b>\$115,692</b>

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## 0100 Legislature - Continued

## Assembly Expenditures By Category

	2012-13*	2013-14*	2014-15*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$8,686	\$8,812	\$9,004
Mileage of Assembly Members	0	8	8
Session Per Diem	2,075	2,439	2,567
<b>Totals, General Fund Expenses</b>	<b>\$10,761</b>	<b>\$11,259</b>	<b>\$11,579</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$104,127	\$104,881	\$105,362
Travel and Per Diem	1,872	1,928	1,928
Automotive Expenses	79	79	79
Automotive Repairs	51	51	52
Equipment and Furniture	399	319	319
Building Utilities, Maintenance, and Rent	3,343	3,343	3,343
Office Alterations	0	30	31
Telephone	467	467	467
Postage	171	180	180
Freight	119	119	119
Communications	1,322	1,454	1,330
Office Supplies	522	522	522
Printing	1,022	1,093	1,039
Publications	96	96	96
Study Contracts	0	40	40
Meals	18	6	6
Ceremonies and Events	16	16	16
All Other Expenses	524	551	551
<b>Total, Operating Fund Expenses</b>	<b>\$114,148</b>	<b>\$115,175</b>	<b>\$115,480</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,769	\$3,916	\$3,916
State Agencies	18,038	22,088	21,463
<b>Total, Fund Transfers</b>	<b>\$21,807</b>	<b>\$26,004</b>	<b>\$25,379</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$146,716</b>	<b>\$152,438</b>	<b>\$152,438</b>

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## 0100 Legislature - Continued

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	\$109,350	\$115,692	\$115,692
011 Budget Act appropriation (Assembly)	146,716	152,438	152,438
021 Budget Act appropriation	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$256,066</b>	<b>\$268,130</b>	<b>\$268,130</b>
<b>0125 Assembly Operating Fund</b>			
APPROPRIATIONS			
Government Code Section 9129	<u>\$146,716</u>	<u>\$152,438</u>	<u>\$152,438</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$146,716</b>	<b>\$152,438</b>	<b>\$152,438</b>
Less funding provided by the General Fund	<u>-146,716</u>	<u>-152,438</u>	<u>-152,438</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0348 Senate Operating Fund</b>			
APPROPRIATIONS			
Government Code Section 9129	<u>\$109,350</u>	<u>\$115,692</u>	<u>\$115,692</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$109,350</b>	<b>\$115,692</b>	<b>\$115,692</b>
Less funding provided by the General Fund	<u>-109,350</u>	<u>-115,692</u>	<u>-115,692</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$256,066</b>	<b>\$268,130</b>	<b>\$268,130</b>

### FUND CONDITION STATEMENTS

	2012-13*	2013-14*	2014-15*
<b>0125 Assembly Operating Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$153	\$134	\$134
Prior year adjustments	<u>-19</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$134	\$134	\$134
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	146,716	152,438	152,438
Expenditure Adjustments:			
0120 Assembly			
Less funding provided by the General Fund (State Operations)	<u>-146,716</u>	<u>-152,438</u>	<u>-152,438</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$134	\$134	\$134
Reserve for economic uncertainties	134	134	134
<b>0160 Operating Funds of the Assembly and Senate <sup>s</sup></b>			
BEGINNING BALANCE	\$32	\$23	\$23
Prior year adjustments	<u>-9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$23</u>	<u>\$23</u>	<u>\$23</u>
FUND BALANCE	\$23	\$23	\$23
Reserve for economic uncertainties	23	23	23
<b>0348 Senate Operating Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$9	\$9	\$9
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0110 Senate (State Operations)	109,350	115,692	115,692

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0100 Legislature - Continued

	2012-13*	2013-14*	2014-15*
Expenditure Adjustments:			
0110 Senate			
Less funding provided by the General Fund (State Operations)	<u>-109,350</u>	<u>-115,692</u>	<u>-115,692</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$9	\$9	\$9
Reserve for economic uncertainties	9	9	9

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